

**2021 BUDGET**

**Adopted 11.9.2020**

	A	B	C
1	<b>Income</b>		
2		Donations & Other Contributions	\$ 50,000
3		Member Dues	\$ 42,000
4			
5	<b>Total Income</b>		<b>\$ 92,000</b>
6	<b>Expense</b>		
7		Communications	\$ 1,500
8		Memberships	\$ 475
9		Event-related expenses	\$ 1,500
10		Grants & contributions	\$ 600
11		Insurance	\$ 1,850
12		IT expenses	\$ 3,200
13		Licenses, fees, taxes	\$ 250
14		Meals & entertainment	\$ 750
15		Office expense	\$ 1,350
16		<b>Payroll expense</b>	<b>\$ 56,500</b>
17		Printing & reproduction	\$ 550
18		<b>Professional services</b>	<b>\$ 7,000</b>
19		Travel, local	\$ 500
20		Capital Expense	\$ 3,500
21	<b>Total Expense</b>		<b>\$ 79,525</b>
22	<b>Net Income</b>		<b>\$ 12,475</b>